



## **Request for City Council Committee Action From the Convention Center Expansion Project**

Date November 4, 2002

To Ways and Means Budget Committee

**Subject** MCCX – Change order # 21.002

**Recommendation** - Approve Changes Order No. 2 increasing Contract Number 15262 with St. Paul Linoleum & Carpet by \$52,419.00, so that the contract totals \$1,069,243.00.

Prepared or Submitted by Toni Frazier Phone (612) 673-5822

Approved by Anthony Lopez \_\_\_\_\_ John Moir \_\_\_\_\_

### **Presenters in Committee – Bo Spurrier**

#### **Financial Impact**

- ☐ No financial impact
- ☐ Action requires an appropriation increase to the Capital Budget
- ☐ Action requires an appropriation increase to the Operating Budget
- ☐ Action provides increased revenue for appropriation increase
- ☐ Action requires use of contingency or reserves
- ☒ Other financial impact (Explain):  
Action represents use of MCCX project contingency funds.
- ☐ Request provided to the Budget Office when provided to the Committee Coordinator

#### **Community Impact** (use any categories that apply)

- ☐ Neighborhood Notification
- ☒ City Goals
- ☐ Comprehensive Plan
- ☐ Zoning Code
- ☐ Other

**Background/Supporting Information** – In accordance with the project Change Management Procedures, I am forwarding Change Order No. 2 for St. Paul Linoleum for your Committee's approval. This change order covers work that has been previously submitted to your committee in a "Change Management Actions" letter and for which "Notices to Proceed" have been issued to the contractor. Funding for this additional work has been budgeted and no additional appropriation is required. The work is listed by Contract Issue Notification number (CIN) with a brief explanation of the work and its cost to the project.

**MINNEAPOLIS CONVENTION CENTER EXPANSION**

**BP#5, Flooring: Contract #21**

City Contractor No. 00-015262

Change Order No. 21.002

**CIN No. 09-236:        PREMIUM TIME - PROJECT**

Premium time for the project as per the NTP letter dated December 3, 2001. Daily Extra Work tickets for the premium time shall be submitted to M/T to verify the work being performed.

ADD     \$10,000.00

**CIN No. 09-269:        ADD CARPET at AUDITORIUM**

Carpet changes at the Auditorium per T&M ticket dated 3/11/02 and 3/12/02.

ADD     \$1,970.00

**CIN No. 09-279:        MEETING AREA FLOOR FILLING**

Complete floor filling at the Meeting Area wall areas on Levels B2, B1 and L2 per the NTP letter dated 3/12/02.

ADD     \$32,786.00

**CIN No. 09-297:        FLOOR FILL at TT STEPS**

Complete floor filling at the turntable steps per T&M ticket signed on 3/14/02.

ADD     \$1,334.00

**CIN No. 09-299:        BOH TOILETS VINYL BASE**

Add vinyl base at the BOH toilet vestibules.

ADD     \$624.00

**CIN No. 09-300:        REINSTALL CARPET at MEETING ROOMS**

Reinstall carpet at the Meeting Rooms due to the replacement of the SST base per signed T&M tickets.

ADD     \$5,705.00

This change order represents the Full and Final amount for this Contract.

**TOTAL THIS CHANGE ORDER:**

<b>\$52,419.00</b>
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